De Kerk van Jezus Christus van de Heiligen der Laatste Dagen in Nederland
Christiaan Huygensstraat 13
Bleiswijk, 2665 KX
Netherlands

Annual Year	Actual 2014 €'000		Actual 2015 €'000		Budget 2016 €'000	
Income						
Grant Income	2,197		2,500			
Donations	3,199		3,123			
Miscellaneous Income	2,391		22			
		7,787		5,645		
Expenses						
Mission	1,828		1,866		1,751	
Provision of worship facilities	1,887		1,782		1,765	
Assistance to Poor and Needy	202		125		-	
Church activites and programmes	97		109		128	
Seminaries and Institutes	143		127		150	
Administration	183		204		228	
		4,340		4,213		4,022
Results for the year		**3,447**		**1,432**		

Notes to the figures

The income for 2015 has decreased as a result of a one-off adjustment for depreciation in the prior year, which had caused an atypical level of miscellaneous income. Other than the adjustment for depreciation, activities and expenditure continued at a similar level to prior years.

Budget 2016

De Kerk van Jezus Christus van de Heiligen der Laatste Dagen in Nederland will continue to engage in the same activities in the Netherlands in the foreseeable future. Income and expenditure for 2016 is expected to continue at a similar level to prior years.

Due to the nature of the expense, no budget is produced for the expense category "Assistance to the Poor and Needy".

Income comprises voluntary donations and is, therefore, not budgeted.